

Year to date up to 30 September 11

SUMMARY

Mental Health

Age Band	YTD	Of which DP
Adults	229	46
Older People	44	3
Unknown Age	0	0
Total Numerator	273	49

2010-11 Denominator	543
Current NI130 Value	50.28%

PCS

Age Band	YTD	Of which DP
Adults	745	265
Older People	1488	181
Unknown Age	1	0
Total Numerator	2234	446

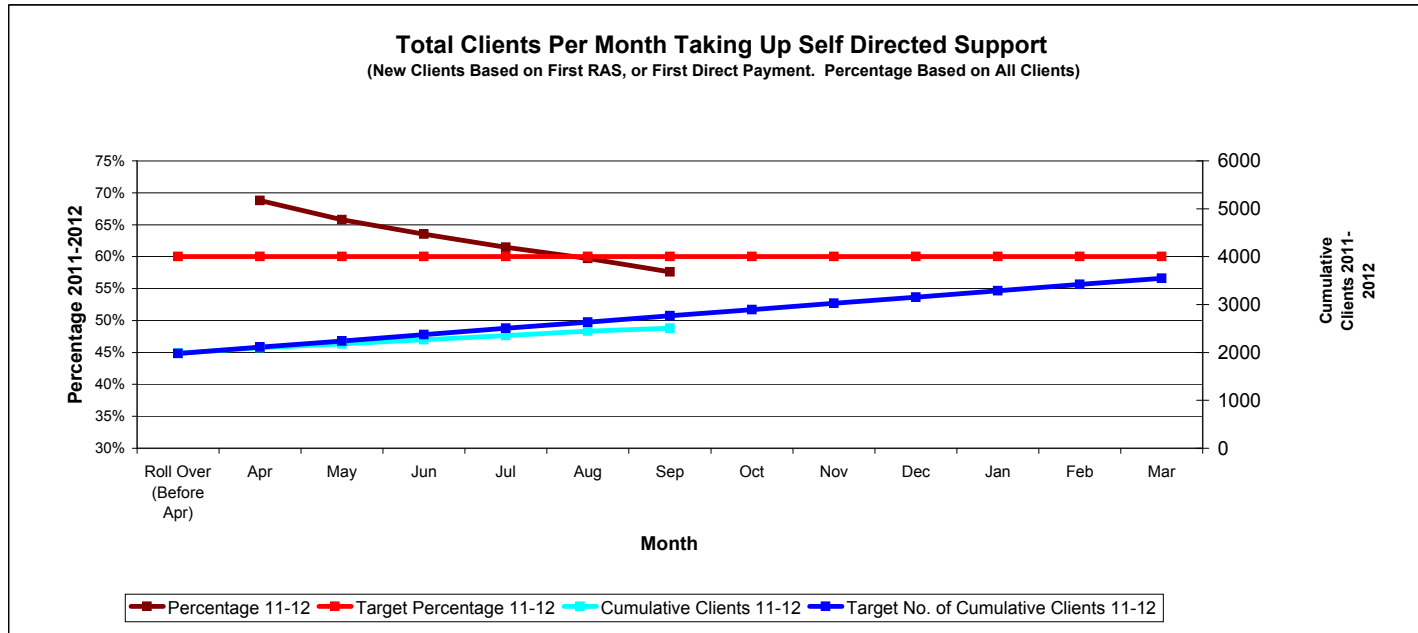
2010-11 Denominator	5374
Current NI130 Value	41.57%

Overall National Indicator NI130

NI130	YTD	Target	
Numerator	2507	3550	18+ who received SDS in year
Denominator	5917	5917	Service users receiving community based services + carers receiving carers's specific services
Percentage	42.37%	60%	(5917 is year end figure for 10-11)

	Roll Over (Before Apr)	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Year End Total	Year End Target
No. of New Clients 11-12		115	79	90	88	88	64								
Cumulative Clients 11-12	1983	2,098	2,177	2,267	2,355	2,443	2,507							2507*	3,550
Target Denominator 11-12	2788	3,049	3,310	3,570	3,831	4,092	4,353	4,613	4,874	5,135	5,396	5,656	5,917		5,917
Percentage 11-12		68.81%	65.77%	63.50%	61.47%	59.70%	57.59%							42.37%	60.00%
Target Percentage 11-12	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6		60
Target No. of Cumulative Clients 11-12	1979	2110	2241	2372	2503	2634	2765	2895	3026	3157	3288	3419	3550		3550
Variance against Target Clients 11-12		-12	-64	-105	-148	-191	-258								

* Year End Total is different to monthly cumulative total due to certain exclusions which occur in the RAP return



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